

PUPIL PREMIUM GRANT EXPENDITURE

2017-18

Number of pupils and pupil premium grant received	
Total number of pupils on roll	105
Total number of pupils eligible for PPG	54
Amount of PPG received per pupil	 Pupils recorded as Ever 6 FSM: £1,320 Looked after children (LAC): £1900 Service Children: £300
Total amount of PPG received	£73,020

Nature of support (academic year)

- SALT Assistant to support 1:1, resources sourced and advice to staff, producing communication boards for learning areas around school: £5760
- Intervention (Assistant Head Teacher): £12,304
- SALT (2 days a week): £18,200
- Occupational Therapist (12 days): £6,000
- Music Therapist: £7,600ICT Equipment: £5,000
- Equipment and resources: £18,400

<u>Curriculum focus of PPG spending (academic year)</u>

- Assessment data was used to identify the area of need for each individual child receiving Pupil Premium.
- Each pupil in receipt of Pupil Premium had at least one area that was a focus to narrow the gap. This was identified by the lowest attaining assessment areas or where pupils had made the slowest progress.
- In some cases area's of emotional development may have been identified where they are impacting on pupil's progress in one or more areas of the curriculum.
- Information based on each pupil and what they needed to achieve was analysed in terms of resources, staffing, strategies.
- All interventions were also considered within the context of responding to whole

school attainment trends:

- Number across Key Stages 1 and 2
- Assessment for pupils engaged in Non-Subject Specific Learning
- In EYFS: Communication & Language- Understanding
- In EYFS: Emotional Health & Development of pupils

Measuring the impact of PPG spending

- Children in receipt of Pupil Premium had individual areas of need identified at the start of the academic year and the Premium was utilised to specifically target each individual's identified area of need through specific identified intervention or resources.
- 98% of pupils in receipt of Pupil Premium made progress in their intervention area,
- 91% met their target in this area and
- 44% exceeded their target.
- On average 66% of pupils in receipt of Pupil Premium made Upper Quartile rate progress across English, Maths and Science and
- 76% of pupils in receipt of Pupil Premium made at least Median or Upper Quartile rate progress across English, Maths and Science.